2024 FORECASTS INCLUDING HOUSING		Forecast NOR (Year 7 to Year 11 Only) INCLUDES UTC and STUDIO SCHOOL							Shortfall or Surplus Places							
Planning Area	Net Capacity (year 7-11)	2024	2025	2026	2027	2028	2029	2030	2024	2025	2026	2027	2028	2029	2030	
Alsager	1,405	1,316	1,337	1,346	1,368	1,379	1,392	1,382	89	68	59	37	26	13	23	
Congleton	2,200	2,025	2,101	2,134	2,114	2,122	2,165	2,130	175	99	66	86	78	35	70	expansions complete
Crewe	3,538	2,919	2,976	3,039	3,107	3,159	3,254	3,294	619	563	499	431	379	284	244	Includes University Technical Colleges with a capcaity of 400 for year groups 10 and 11
Holmes Chapel	1,200	1,166	1,165	1,172	1,161	1,154	1,151	1,154	34	35	28	39	46	49	46	expansion complete
Knutsford	1,450	1,151	1,152	1,178	1,183	1,189	1,166	1,150	299	298	272	267	261	284	300	Includes Cheshire Studio School with a capacity of 150 for year groups 10 and 13
Macclesfield	4,123	4,108	4,114	4,145	4,202	4,132	4,059	4,011	15	9	-22	-79	-9	64	112	Phase 1 Tytherington expansion included (Phase 2 is for infrastructure) These figures are based on Macc Academy having a PAN of 120 and capacity of
Middlewich	700	701	716	733	755	770	805	810	-1	-16	-33	-55	-70	-105	-110	Shortfall due to Glebe Green which has only just started construction, plus the school admits significant number of pupils from outside CE. The new children from housing need to displace the other LA pupils before expansion works are considered.
Nantwich	2,386	2,300	2,344	2,354	2,320	2,285	2,273	2,269	86	42	32	66	101	113	117	
Poynton	1,230	1,244	1,249	1,245	1,254	1,236	1,218	1,200	-14	-19	-15	-24	-6	12	30	Number of pupils from outside LA need to be considered. Area to be monitored
Sandbach	2,400	2,391	2,394	2,377	2,384	2,371	2,411	2,403	9	6	23	16	29	-11	-3	Expansions complete. But area needs to be monitored
Shavington	850	934	978	1,020	1,075	1,089	1,090	1,082	-84	-128	-170	-225	-239	-240	-232	expansion for 150 additional places underway, but this will still need to be monitored. Also Basford East housing delayed due to developer going into administration. This will in theory reduce the shortfall for a period of time.
Wilmslow	1,800	1,775	1,801	1,787	1,806	1,796	1,830	1,795	25	-1	13	-6	4	-30	5	expansion complete, No further expansion possible on this site. New all through school planned for approx 2029/2030
TOTAL'S	23,282	22,030	22,327	22,531	22,729	22,682	22,815	22,680	1,252	955	751	553	600	467	602	

## Notes

Crewe includes the UTC years 10 and 11

Knutsford includes the Studio School years 10 and 11

Middlewich -need to take account of site restriction and CWAC admissions.

Macclesfield - expansion at Tytherington is part completed but further expansions work expected.

Sandbach - Both schools have been " capped "at 240 intakes for year 7.